

Appendix 4

Project Name	Project Description	Change/s Requested	Justification
L0039 (A630 Parkway Widening)	This project is for highway improvements that will provide an additional lane in each direction of the 2.1 kilometre section of the A630 Parkway between the M1 Junction 33 and the Catcliffe Interchange.	<ul style="list-style-type: none"> <li>Request to slip 21/22 funds into 22/23 financial year, reprofiling 22/23 budget to £22.78m.</li> </ul>	Change to previous forecast fund profile following post year end reconciliation. Result of construction delays and lower than forecast management costs. Confidence of delivery by March 2023 (within approved timescales).
T0024 (Parkgate)	The project will deliver 3 interventions on and adjacent to the A633 corridor link road to relieve congestion	<ul style="list-style-type: none"> <li>Request to slip £2.00m from 22/23 into 23/24</li> <li>Revised scheme completion date June 2023</li> </ul>	Delays to satisfying conditions of approval linked to planning permission and associated land agreements.
Porter Brook	The project is receiving £0.35m Brownfield Housing Fund grant to clear and make good a potential housing site in Sheffield's Cultural Industries Quarter. It is hoped the cleared site will deliver between 160 and 200 apartments before March 2025	<ul style="list-style-type: none"> <li>Request to slip £0.29m of the funding budget from 21/22 to 22/23, with a corresponding change to the project milestones also.</li> </ul>	Delays to the works have resulted, however this delay will allow a private sector developer to be on board with the re-design and implementation of improvements to the pocket park which is part of the site.